

STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 CANNON COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,161,400	\$2,254,900	\$2,338,400
Schedule B - K-12 Education	11,291,800	11,371,000	11,148,000
Schedule C - Health and Social Services	4,596,600	5,901,300	7,535,300
Schedule D - Law, Safety and Corrections	1,986,100	2,010,600	2,246,400
Schedule E - Recreation, Tourism and Preservation	339,300	509,400	442,400
Schedule F - Economic Development and Higher Education	541,200	579,300	592,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,153,300	2,623,700	1,265,000
 Total	 <u>\$22,069,700</u>	 <u>\$25,250,200</u>	 <u>\$25,567,600</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY</b></p>
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<u>2010-2011 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Gas and Motor Fuel	\$7,400	\$71,600
Income	300	16,200
Beer	100	1,300
TVA Replacement	2,800	27,300
Sales	16,700	160,700
Mixed Drink	-	-
Excise	-	8,200
Telecom	-	200
Business	-	44,200
2010-2011 Total	<u>\$27,300</u>	<u>\$329,700</u>
Proj. 2011-2012	<u>\$28,300</u>	<u>\$341,900</u>

<u>2010-2011 County Taxes</u>	<u>Cannon County</u>
Gas and Motor Fuel	\$1,398,000
Severance	7,000
Mixed Drink	-
Income	21,400
Beer	18,700
Alcoholic Beverage	26,100
TVA Replacement	348,500
Excise	19,300
Telecom	1,900
Business	56,900
2010-2011 Total	<u>\$1,897,800</u>
Proj. 2011-2012 Total	<u>\$1,968,000</u>

Total County	\$1,897,800
Total City	<u>\$357,100</u>
2010-2011 Total:	<u>\$2,254,900</u>
Total County	\$1,968,000
Total City	<u>\$370,400</u>
Projected	
2011-2012 Total:	<u>\$2,338,400</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Gas and Motor Fuel	\$7,200	\$69,500
Income	300	17,300
Beer	100	1,200
TVA Replacement	2,800	26,700
Sales	16,000	154,600
Mixed Drinks	-	-
Excise	-	11,400
Telecom	-	200
Business	-	29,500
<b>2009-2010 Total</b>	<b>\$26,400</b>	<b>\$310,400</b>

<u>2009-2010 County Taxes</u>	<u>Cannon County</u>		
Gas and Motor Fuel	\$1,353,100		
Severance	8,900		
Mixed Drink	-		
Income	22,800	Total County	\$1,824,700
Beer	17,800	Total City	\$336,700
Alcoholic Beverage	25,100		
TVA Replacement	340,800		
Excise	26,800		
Telecom	1,900		
Business	27,500		
<b>2009-2010 Total</b>	<b>\$1,824,700</b>	<b>2009-2010 Total:</b>	<b>\$2,161,400</b>

*\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.*

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF CANNON COUNTY</b></p>
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<u>Description</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Basic Education Program (State & ARRA)	\$10,775,700	\$10,859,800	\$10,510,000
Career Ladder	92,400	80,300	77,100
Child Nutrition Program	11,300	10,800	10,800
Coordinated School Health Program	-	-	90,000
Early Childhood Education	393,800	403,900	405,400
Extended Contract	-	-	27,100
Safe Schools	5,000	-	12,900
TN Early Intervention Services	7,700	10,200	10,200
Vocational Education	5,900	6,000	4,500
<b>Total</b>	<b>\$11,291,800</b>	<b>\$11,371,000</b>	<b>\$11,148,000</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CANNON COUNTY</b>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$105,100	\$97,300	\$101,900
Custody Services	57,600	60,600	60,600
Family Support Services	20,200	15,800	15,800
Needs Assessment	10,400	11,700	11,700
<b>COMMISSION ON AGING</b>			
Guardianship Program	1,300	1,300	1,300
Home and Community Based Services	7,300	11,600	11,600
Homemaker Program	400	500	500
Senior Citizens Centers	8,600	6,900	7,400
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,100	9,100	9,100
<b>COVER TENNESSEE</b>			
AccessTN	67,600	67,600	67,600
CoverKids	59,600	66,700	92,600
CoverRx	13,400	14,300	19,900
CoverTN	63,600	59,200	66,100
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	5,100	7,100	8,200
<b>HEALTH</b>			
Health Services	224,700	228,100	238,300
Laboratory Services	15,000	15,000	14,900
Licensure & Regulation	31,500	41,200	40,300
Office of Policy, Planning, and Assessment	6,200	9,600	9,400
<b>HUMAN SERVICES</b>			
Child Care Benefits	3,700	2,400	2,400
Child Support	13,500	23,100	23,100
Community Services	4,600	3,800	3,500
Family Assistance Services	108,400	149,700	143,600
Field Operations	34,700	35,400	36,400
Temporary Cash Assistance	6,500	25,500	25,100
Vocational Rehabilitation	5,600	7,400	9,700
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	46,400	31,500	26,900
Middle TN Regional Office	10,900	6,600	5,800
Middle TN Resource Center	-	-	800
<b>TENNCARE</b>			
Intellectual Disabilities Services	538,000	584,500	704,000
Medical Services	2,471,800	3,200,200	4,439,100
Medicare Services	386,200	558,500	677,200
Supplemental Payments	211,500	492,200	599,600
<b>TENNESSEE TAX REBATE PROGRAM</b>	48,100	56,900	60,900
<b>Total</b>	<b>\$4,596,600</b>	<b>\$5,901,300</b>	<b>\$7,535,300</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF CANNON COUNTY**

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$154,800	\$181,800	\$375,300
Fire and Codes Enforcement Academy	5,900	9,200	8,000
Law Enforcement Training Academy	18,100	7,300	7,300
Police Pay Supplement	12,000	14,500	14,900
CORRECTION			
State Prosecutions	193,400	192,300	172,800
COURT SYSTEM			
Appellate and Trial Courts	122,300	121,600	122,800
Civil Legal Representation	2,600	2,500	2,500
Indigent Defendant's Counsel	56,500	38,800	42,200
CRIMINAL INJURIES COMPENSATION FUND	18,400	-	10,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	118,800	111,900	113,600
PROBATION & PAROLE			
Adult Field Services	795,200	801,300	875,800
Community Correction Programs	87,700	90,700	90,700
PUBLIC DEFENDERS	53,900	55,200	57,000
SAFETY			
Law Enforcement	159,500	195,400	179,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
<b>Total</b>	<u>\$1,986,100</u>	<u>\$2,010,600</u>	<u>\$2,246,400</u>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF CANNON COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,000	\$20,300	\$20,300
Environment	197,800	243,700	246,800
SECRETARY OF STATE			
Regional Libraries	3,400	9,900	10,300
TENNESSEE ARTS COMMISSION GRANTS	46,200	53,000	43,800
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	84,600	180,200	118,900
<b>Total</b>	<b>\$339,300</b>	<b>\$509,400</b>	<b>\$442,400</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CANNON COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$238,200	\$238,500	\$310,800
Agricultural Fairs and Promotional Activities	1,200	-	-
Agricultural Resources Conservation Fund	5,600	37,200	37,200
Forestry Maintenance	-	400	-
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	42,300	46,200	46,900
Development District Grants	7,300	7,300	7,300
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	186,800	182,200	119,200
UT County Technical Assistance Service	2,100	2,100	1,900
UT Institute for Public Service	11,400	10,900	9,600
UT Municipal Technical Advisory Service	1,100	1,100	1,000
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	5,500	8,400	8,200
Labor Standards	2,000	2,600	2,600
TOSHA	7,800	10,400	10,400
Workers' Compensation	26,000	28,100	33,100
<b>Total</b>	<b>\$541,200</b>	<b>\$579,300</b>	<b>\$592,100</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CANNON COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$221,300	\$247,500	\$252,600
Highway Betterments and Maintenance	745,400	789,600	816,400
Safe Growth Grants	29,200	29,200	39,200
State Aid	157,400	157,400	156,800
Total Highway Construction	-	1,400,000	-
<b>Total</b>	<b>\$1,153,300</b>	<b>\$2,623,700</b>	<b>\$1,265,000</b>